

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO  
REGIME DE PREVIDÊNCIA PRÓPRIA  
(Artigo 53, §1º, Inciso II da LRF)  
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

<b>Exercício</b>	<b>Receitas</b>	<b>Despesas</b>	<b>Resultado</b>	<b>Saldo Financeiro do Exercício</b>
Saldo Anterior				<b>310.498.968,74</b>
2026	47.301.666,91	59.017.298,86	-11.715.631,95	298.783.336,79
2027	44.685.108,63	56.914.171,11	-12.229.062,48	286.554.274,31
2028	43.308.299,18	55.588.805,89	-12.280.506,71	274.273.767,60
2029	40.920.331,91	54.864.604,21	-13.944.272,30	260.329.495,30
2030	38.690.583,54	54.445.626,81	-15.755.043,27	244.574.452,03
2031	36.534.076,69	53.184.164,20	-16.650.087,51	227.924.364,52
2032	34.325.296,83	51.886.312,46	-17.561.015,63	210.363.348,89
2033	32.371.997,64	50.069.507,55	-17.697.509,91	192.665.838,98
2034	30.584.384,57	47.715.219,44	-17.130.834,87	175.535.004,11
2035	28.764.052,35	46.365.609,37	-17.601.557,02	157.933.447,09
2036	27.027.534,37	44.648.390,15	-17.620.855,78	140.312.591,31
2037	25.562.006,32	42.739.720,46	-17.177.714,14	123.134.877,17
2038	24.165.059,99	40.543.219,96	-16.378.159,97	106.756.717,20
2039	22.774.842,12	38.118.401,62	-15.343.559,50	91.413.157,70
2040	21.485.677,99	35.436.728,18	-13.951.050,19	77.462.107,51
2041	20.027.518,90	35.470.090,76	-15.442.571,86	62.019.535,65
2042	18.645.366,85	34.634.925,71	-15.989.558,86	46.029.976,79
2043	17.441.576,55	33.739.447,07	-16.297.870,52	29.732.106,27
2044	16.367.887,13	32.135.320,68	-15.767.433,55	13.964.672,72
2045	15.359.930,60	29.693.092,77	-14.333.162,17	-368.489,45
2046	14.457.523,30	27.062.335,41	-12.604.812,11	-12.973.301,56
2047	13.651.054,21	24.843.212,77	-11.192.158,56	-24.165.460,12
2048	12.620.115,56	24.537.492,83	-11.917.377,27	-36.082.837,39
2049	11.754.262,95	23.042.245,77	-11.287.982,82	-47.370.820,21
2050	11.066.517,76	21.296.223,40	-10.229.705,64	-57.600.525,85
2051	10.350.842,74	19.859.765,46	-9.508.922,72	-67.109.448,57
2052	9.745.079,12	18.301.336,73	-8.556.257,61	-75.665.706,18
2053	9.184.287,72	16.628.652,72	-7.444.365,00	-83.110.071,18
2054	8.692.577,68	15.221.286,14	-6.528.708,46	-89.638.779,64
2055	8.213.906,39	14.134.594,39	-5.920.688,00	-95.559.467,64
2056	7.713.100,40	13.183.759,33	-5.470.658,93	-101.030.126,57
2057	7.264.614,14	13.213.772,63	-5.949.158,49	-106.979.285,06
2058	6.821.849,42	12.519.194,21	-5.697.344,79	-112.676.629,85
2059	6.460.387,89	11.188.665,87	-4.728.277,98	-117.404.907,83
2060	5.974.890,25	10.289.079,19	-4.314.188,94	-121.719.096,77
2061	5.617.899,81	9.342.434,05	-3.724.534,24	-125.443.631,01
2062	5.221.798,79	8.905.892,22	-3.684.093,43	-129.127.724,44
2063	4.858.488,56	8.137.827,18	-3.279.338,62	-132.407.063,06
2064	4.546.673,62	7.216.211,74	-2.669.538,12	-135.076.601,18
2065	4.182.430,21	6.590.123,28	-2.407.693,07	-137.484.294,25
2066	3.894.504,53	5.967.122,78	-2.072.618,25	-139.556.912,50
2067	3.624.491,29	5.324.116,41	-1.699.625,12	-141.256.537,62
2068	3.383.633,76	4.736.183,75	-1.352.549,99	-142.609.087,61
2069	3.152.561,60	4.232.522,80	-1.079.961,20	-143.689.048,81

2070	2.934.443,80	3.842.506,19	-908.062,39	-144.597.111,20
2071	2.748.011,02	3.433.867,93	-685.856,91	-145.282.968,11
2072	2.546.293,61	3.139.722,95	-593.429,34	-145.876.397,45
2073	2.226.696,80	3.135.974,09	-909.277,29	-146.785.674,74
2074	1.974.384,64	3.091.314,12	-1.116.929,48	-147.902.604,22
2075	1.747.119,95	2.999.468,43	-1.252.348,48	-149.154.952,70
2076	1.580.102,53	2.854.085,67	-1.273.983,14	-150.428.935,84
2077	1.457.775,79	2.694.061,96	-1.236.286,17	-151.665.222,01
2078	1.369.493,12	2.497.047,09	-1.127.553,97	-152.792.775,98
2079	1.270.608,74	2.332.348,52	-1.061.739,78	-153.854.515,76
2080	1.103.517,61	2.350.091,86	-1.246.574,25	-155.101.090,01
2081	997.353,78	2.268.831,06	-1.271.477,28	-156.372.567,29
2082	906.437,01	2.198.139,59	-1.291.702,58	-157.664.269,87
2083	785.143,15	2.201.618,68	-1.416.475,53	-159.080.745,40
2084	701.471,38	2.107.236,37	-1.405.764,99	-160.486.510,39
2085	634.659,21	1.995.629,26	-1.360.970,05	-161.847.480,44
2086	573.778,22	1.884.367,22	-1.310.589,00	-163.158.069,44
2087	515.444,64	1.772.306,59	-1.256.861,95	-164.414.931,39
2088	454.502,52	1.677.618,63	-1.223.116,11	-165.638.047,50
2089	306.265,04	1.788.299,23	-1.482.034,19	-167.120.081,69
2090	204.949,26	1.833.937,47	-1.628.988,21	-168.749.069,90
2091	177.828,11	1.745.909,23	-1.568.081,12	-170.317.151,02
2092	145.604,57	1.671.703,03	-1.526.098,46	-171.843.249,48
2093	118.555,75	1.592.198,40	-1.473.642,65	-173.316.892,13
2094	103.247,34	1.485.168,36	-1.381.921,02	-174.698.813,15
2095	91.693,33	1.394.203,13	-1.302.509,80	-176.001.322,95
2096	80.670,18	1.313.000,96	-1.232.330,78	-177.233.653,73
2097	69.561,55	1.187.959,79	-1.118.398,24	-178.352.051,97
2098	57.548,12	1.026.688,88	-969.140,76	-179.321.192,73
2099	26.912,28	962.986,96	-936.074,68	-180.257.267,41
2100	8.738,52	885.404,01	-876.665,49	-181.133.932,90
2101	6.483,78	806.616,46	-800.132,68	-181.934.065,58
2102	4.947,71	752.871,19	-747.923,48	-182.681.989,06
2103	4.024,97	696.364,40	-692.339,43	-183.374.328,49
2104	2.159,14	603.269,98	-601.110,84	-183.975.439,33
2105	1.121,77	526.854,20	-525.732,43	-184.501.171,76
2106	47,86	454.071,58	-454.023,72	-184.955.195,48
2107	0,00	381.338,66	-381.338,66	-185.336.534,14
2108	0,00	328.502,46	-328.502,46	-185.665.036,60
2109	0,00	296.495,91	-296.495,91	-185.961.532,51
2110	0,00	268.915,19	-268.915,19	-186.230.447,70
2111	0,00	235.271,45	-235.271,45	-186.465.719,15
2112	0,00	198.497,41	-198.497,41	-186.664.216,56
2113	0,00	117.948,91	-117.948,91	-186.782.165,47
2114	0,00	40.297,73	-40.297,73	-186.822.463,20
2115	0,00	26.442,08	-26.442,08	-186.848.905,28
2116	0,00	21.576,91	-21.576,91	-186.870.482,19
2117	0,00	17.024,72	-17.024,72	-186.887.506,91
2118	0,00	13.149,85	-13.149,85	-186.900.656,76
2119	0,00	9.424,27	-9.424,27	-186.910.081,03

2120	0,00	6.951,73	-6.951,73	-186.917.032,76
2121	0,00	3.214,67	-3.214,67	-186.920.247,43
2122	0,00	0,00	0,00	-186.920.247,43
2123	0,00	0,00	0,00	-186.920.247,43
2124	0,00	0,00	0,00	-186.920.247,43
2125	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>-186.920.247,43</b>