

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Saldo Anteri	2020			143.176.817,41
2021	43.251.387,77	29.169.591,47	14.081.796,30	157.258.613,71
2022	41.108.726,18	29.146.297,88	11.962.428,30	169.221.042,01
2023	39.004.320,08	29.142.305,19	9.862.014,89	179.083.056,91
2024	37.037.532,97	28.869.776,75	8.167.756,22	187.250.813,13
2025	35.100.443,20	28.735.253,23	6.365.189,97	193.616.003,10
2026	33.181.951,60	28.673.025,41	4.508.926,19	198.124.929,29
2027	31.226.598,27	29.346.789,29	1.879.808,98	200.004.738,26
2028	29.258.989,84	30.104.759,01	-845.769,17	199.158.969,09
2029	27.546.743,94	29.473.002,12	-1.926.258,18	197.232.710,91
2030	25.997.449,70	28.564.609,09	-2.567.159,39	194.665.551,52
2031	24.535.254,09	27.260.434,88	-2.725.180,79	191.940.370,73
2032	23.220.124,93	25.881.367,36	-2.661.242,43	189.279.128,30
2033	21.681.171,30	26.134.031,45	-4.452.860,15	184.826.268,15
2034	20.087.281,00	27.034.218,71	-6.946.937,71	177.879.330,45
2035	18.721.966,80	26.767.839,19	-8.045.872,39	169.833.458,06
2036	17.418.914,81	26.368.447,56	-8.949.532,75	160.883.925,30
2037	16.336.289,59	25.147.459,94	-8.811.170,35	152.072.754,95
2038	15.369.176,45	23.605.006,55	-8.235.830,10	143.836.924,85
2039	14.357.619,98	22.262.925,78	-7.905.305,80	135.931.619,06
2040	13.463.066,81	21.044.738,40	-7.581.671,59	128.349.947,47
2041	12.472.518,86	20.730.950,13	-8.258.431,27	120.091.516,20
2042	11.666.213,61	19.933.374,70	-8.267.161,09	111.824.355,12
2043	10.954.028,87	18.578.311,43	-7.624.282,56	104.200.072,56
2044	10.161.240,27	17.427.819,65	-7.266.579,38	96.933.493,18
2045	9.468.998,72	16.384.716,70	-6.915.717,98	90.017.775,20
2046	8.796.749,68	15.493.433,42	-6.696.683,74	83.321.091,46
2047	8.255.804,87	14.380.667,57	-6.124.862,70	77.196.228,76
2048	7.695.266,60	13.554.805,66	-5.859.539,06	71.336.689,70
2049	7.205.600,43	12.706.082,99	-5.500.482,56	65.836.207,14
2050	6.768.487,79	11.523.136,28	-4.754.648,49	61.081.558,65
2051	6.371.540,87	10.549.562,27	-4.178.021,40	56.903.537,25
2052	5.989.095,89	9.624.950,28	-3.635.854,39	53.267.682,86
2053	5.621.278,95	9.040.233,92	-3.418.954,97	49.848.727,89
2054	5.287.584,75	8.400.150,57	-3.112.565,82	46.736.162,07
2055	4.983.770,88	7.562.616,14	-2.578.845,26	44.157.316,82
2056	773.430,87	6.775.761,34	-6.002.330,47	38.154.986,35
2057	684.348,37	6.023.367,18	-5.339.018,81	32.815.967,54
2058	607.279,98	5.304.300,30	-4.697.020,32	28.118.947,22
2059	530.959,17	4.625.382,61	-4.094.423,44	24.024.523,78
2060	462.860,28	4.017.206,29	-3.554.346,01	20.470.177,77
2061	407.921,24	3.504.775,45	-3.096.854,21	17.373.323,56
2062	352.918,11	2.994.645,71	-2.641.727,60	14.731.595,96
2063	303.027,12	2.533.973,40	-2.230.946,28	12.500.649,68
2064	266.492,07	2.191.813,50	-1.925.321,43	10.575.328,25

2065	231.155,31	1.863.615,63	-1.632.460,32	8.942.867,93
2066	201.574,97	1.599.976,56	-1.398.401,59	7.544.466,34
2067	172.280,68	1.324.653,49	-1.152.372,81	6.392.093,53
2068	146.701,28	1.083.414,52	-936.713,24	5.455.380,29
2069	122.120,38	856.980,53	-734.860,15	4.720.520,14
2070	103.160,84	692.746,24	-589.585,40	4.130.934,74
2071	87.779,32	566.627,54	-478.848,22	3.652.086,52
2072	76.130,11	469.401,56	-393.271,45	3.258.815,07
2073	64.977,00	381.230,28	-316.253,28	2.942.561,79
2074	58.494,89	330.288,21	-271.793,32	2.670.768,47
2075	52.670,18	285.202,19	-232.532,01	2.438.236,46
2076	48.555,76	256.557,29	-208.001,53	2.230.234,93
2077	45.555,32	238.429,56	-192.874,24	2.037.360,69
2078	42.840,19	222.523,91	-179.683,72	1.857.676,97
2079	40.255,10	207.331,47	-167.076,37	1.690.600,60
2080	38.043,44	195.333,79	-157.290,35	1.533.310,25
2081	36.025,86	184.735,56	-148.709,70	1.384.600,55
2082	34.446,70	175.417,79	-140.971,09	1.243.629,46
2083	32.664,10	165.780,47	-133.116,37	1.110.513,09
2084	31.261,81	157.620,05	-126.358,24	984.154,85
2085	29.637,03	149.026,82	-119.389,79	864.765,06
2086	28.098,55	141.290,71	-113.192,16	751.572,90
2087	26.645,02	133.981,75	-107.336,73	644.236,17
2088	25.266,99	127.052,48	-101.785,49	542.450,68
2089	24.179,16	120.711,77	-96.532,61	445.918,07
2090	23.156,19	114.628,03	-91.471,84	354.446,23
2091	21.927,33	108.258,02	-86.330,69	268.115,54
2092	20.792,99	102.657,65	-81.864,66	186.250,88
2093	19.919,34	97.653,40	-77.734,06	108.516,82
2094	13.839,05	67.113,20	-53.274,15	55.242,67
2095	12.097,07	58.399,01	-46.301,94	8.940,73