

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Saldo Anterior				152.375.083,01
2024	66.405.229,65	47.190.411,49	19.214.818,17	171.589.901,18
2025	63.375.374,38	45.814.523,65	17.560.850,73	189.150.751,91
2026	60.341.030,38	44.724.552,70	15.616.477,68	204.767.229,59
2027	57.095.523,53	44.584.393,99	12.511.129,54	217.278.359,14
2028	53.704.378,74	44.852.233,29	8.852.145,45	226.130.504,58
2029	50.977.168,77	43.846.644,68	7.130.524,09	233.261.028,67
2030	48.207.673,23	42.823.619,80	5.384.053,43	238.645.082,10
2031	45.638.723,34	41.478.925,99	4.159.797,36	242.804.879,46
2032	43.412.657,51	39.762.591,73	3.650.065,78	246.454.945,24
2033	40.710.499,78	39.555.453,69	1.155.046,10	247.609.991,34
2034	38.543.620,46	38.063.826,53	479.793,94	248.089.785,27
2035	36.516.631,73	36.233.375,45	283.256,28	248.373.041,56
2036	34.662.693,66	34.278.395,67	384.297,99	248.757.339,55
2037	32.929.548,31	32.304.524,93	625.023,38	249.382.362,93
2038	31.267.398,87	30.143.592,18	1.123.806,68	250.506.169,62
2039	28.552.895,57	30.952.535,10	-2.399.639,53	248.106.530,09
2040	26.427.411,21	30.444.775,89	-4.017.364,68	244.089.165,41
2041	24.457.141,71	30.084.531,36	-5.627.389,65	238.461.775,76
2042	22.845.426,35	28.811.927,86	-5.966.501,50	232.495.274,25
2043	21.508.663,17	27.128.775,44	-5.620.112,28	226.875.161,98
2044	20.271.255,56	24.797.002,40	-4.525.746,83	222.349.415,15
2045	19.070.536,42	22.914.047,37	-3.843.510,95	218.505.904,19
2046	17.343.502,89	22.687.136,24	-5.343.633,35	213.162.270,84
2047	16.134.354,46	21.505.859,89	-5.371.505,42	207.790.765,42
2048	3.530.466,12	20.037.403,65	-16.506.937,53	191.283.827,89
2049	2.895.800,11	18.964.583,94	-16.068.783,84	175.215.044,06
2050	2.457.210,07	17.450.471,99	-14.993.261,91	160.221.782,14
2051	2.118.426,63	15.937.291,16	-13.818.864,53	146.402.917,61
2052	1.786.524,93	14.589.718,04	-12.803.193,11	133.599.724,51
2053	1.401.786,05	13.775.799,49	-12.374.013,44	121.225.711,07
2054	1.130.243,86	12.732.033,23	-11.601.789,38	109.623.921,69
2055	974.353,45	11.396.894,17	-10.422.540,72	99.201.380,97
2056	834.775,72	10.149.168,45	-9.314.392,73	89.886.988,24
2057	695.266,94	8.988.419,95	-8.293.153,01	81.593.835,23
2058	557.575,20	8.019.695,54	-7.462.120,34	74.131.714,89
2059	456.471,90	7.074.013,79	-6.617.541,88	67.514.173,01
2060	397.873,13	6.189.397,56	-5.791.524,44	61.722.648,57
2061	337.942,99	5.285.866,25	-4.947.923,26	56.774.725,31
2062	281.315,23	4.450.421,62	-4.169.106,39	52.605.618,92
2063	232.236,70	3.684.065,13	-3.451.828,43	49.153.790,49
2064	194.046,19	3.114.975,21	-2.920.929,02	46.232.861,48
2065	160.633,13	2.599.550,60	-2.438.917,48	43.793.944,00
2066	131.485,23	2.121.293,38	-1.989.808,15	41.804.135,85
2067	103.114,07	1.663.767,41	-1.560.653,33	40.243.482,51

2068	76.522,74	1.234.945,55	-1.158.422,81	39.085.059,70
2069	57.108,09	915.434,13	-858.326,04	38.226.733,66
2070	42.192,19	679.626,39	-637.434,19	37.589.299,47
2071	29.667,08	475.687,25	-446.020,17	37.143.279,30
2072	19.014,27	317.259,10	-298.244,82	36.845.034,48
2073	12.652,45	211.227,09	-198.574,64	36.646.459,84
2074	8.604,30	143.645,08	-135.040,78	36.511.419,06
2075	5.969,58	99.659,70	-93.690,12	36.417.728,93
2076	4.104,11	68.516,35	-64.412,24	36.353.316,70
2077	2.826,47	47.186,74	-44.360,27	36.308.956,43
2078	1.664,88	27.794,55	-26.129,68	36.282.826,75
2079	1.224,06	20.435,16	-19.211,11	36.263.615,64
2080	731,79	12.216,88	-11.485,10	36.252.130,55
2081	276,41	4.614,58	-4.338,17	36.247.792,37
2082	112,27	1.874,19	-1.761,92	36.246.030,45
2083	0,00	0,00	0,00	36.246.030,45
2084	0,00	0,00	0,00	36.246.030,45
2085	0,00	0,00	0,00	36.246.030,45
2086	0,00	0,00	0,00	36.246.030,45
2087	0,00	0,00	0,00	36.246.030,45
2088	0,00	0,00	0,00	36.246.030,45
2089	0,00	0,00	0,00	36.246.030,45
2090	0,00	0,00	0,00	36.246.030,45
2091	0,00	0,00	0,00	36.246.030,45
2092	0,00	0,00	0,00	36.246.030,45
2093	0,00	0,00	0,00	36.246.030,45
2094	0,00	0,00	0,00	36.246.030,45
2095	0,00	0,00	0,00	36.246.030,45
2096	0,00	0,00	0,00	36.246.030,45
2097	0,00	0,00	0,00	36.246.030,45
2098	0,00	0,00	0,00	36.246.030,45